



Miami-Dade County Board of County Commissioners

Office of the Commission Auditor

**Legislative Analysis**

**Community Outreach, Safety and Healthcare  
Administration Committee**

May 17, 2006

2:00 PM

Commission Chamber

Charles Anderson, CPA  
Commission Auditor

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**Miami-Dade County Board of County Commissioners  
Office of the Commission Auditor**

**Legislative Analysis**

**Community Outreach, Safety & Healthcare Committee  
Meeting Agenda**

**Wednesday, May 17, 2006**

Written analyses for the below listed items are attached for your consideration in this Legislative Analysis.

**Item Number(s)**

3R
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Additional information is provided for the following items:

3G, 3H, 3I, 3J, 3K, 3L, 3M, 3N, 3O, 3P, 3Q, 3S	7D
7B	7E
7C	

If you require further analysis of these or any other agenda items, please contact Guillermo Cuadra, Chief Legislative Analyst, at (305) 375-5469.

Acknowledgements--Analyses prepared by:  
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**LEGISLATIVE ANALYSIS**

***FY 2005 URBAN AREA SECURITY INITIATIVE AGREEMENT***

Miami-Dade Fire and Rescue Department

**I. SUMMARY**

This resolution authorizes the County Manager to execute a Memorandum of Understanding between Miami-Dade County and the City of Miami for the purpose of accepting grant funds from the Urban Area Strategic Initiative (UASI).

- The Miami Urban Area was awarded \$15,828,322 in UASI grant funds for FY 2005.
- The grant period runs through Feb. 28, 2007.
- This grant does not require matching funds.

**II. PRESENT SITUATION**

The Urban Area Strategic Initiative grant program is administered by the U.S. Department of Homeland Security, Office of Domestic Preparedness. UASI grants provide financial assistance to address the planning, equipment, training, and exercise needs of large “urban areas.” UASI funding assists jurisdictions across the U.S. in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

Miami-Dade County is a part of the Miami Urban Area which also includes the City of Miami, Broward and Monroe Counties. The Miami Urban Area has received more than \$48 million in UASI funds since FY 2003; Miami-Dade County’s portion of that amount totals \$12,969,000.

**III. POLICY CHANGE AND IMPLICATION**

This will continue the current policy regarding the acceptance and application of UASI funds. FY 2005 UASI funds will be used by the Miami-Dade Fire and Rescue Department, Miami-Dade Police Department, Miami-Dade Medical Examiner’s Office, the Miami-Dade Seaport, and the Miami-Dade Public Works Department.

**IV. ECONOMIC IMPACT**

This will have a positive fiscal impact on Miami-Dade County. The Miami Urban Area was awarded \$15,828,322 in UASI grant funds for FY 2005. Miami-Dade County will receive \$3,809,006 from these grant funds.

**V. COMMENTS AND QUESTIONS**

None.

ADDITIONAL INFORMATION

<u>Item#</u>	<u>Subject Matter</u>	<u>Comments/Questions</u>
3G-3Q	Resolutions Authorizing the County Manager to Receive and Expend Funds from the State of Florida for State-funded Programs	<ul style="list-style-type: none"> <li>• <i>See Attachment 1</i></li> </ul>
7B	Nuisance Abatement Board (NAB) (Sunset Review for 2006)	<ul style="list-style-type: none"> <li>• On March 31, 2006, the Office of Commission Auditor released a report addressing their <b><i>Review of Boards &amp; Councils</i></b>. This report provided an audit review of County Boards and Councils as well as attachments, concerns, recommendations, etc.</li> <li>• NAB was one of the boards OCA identified in their report with no performance measures. OCA expressed their concern with boards having no formal performance measurements providing no opportunity to follow achievements, accomplishments, and progress. <ul style="list-style-type: none"> <li>○ This item (handwritten page 14) tells us formal performance measures have not been adopted for this board at this time.</li> </ul> </li> </ul>
7C	MDC Black Affairs Advisory Board (BAAB) (Sunset Review for 2006)	<ul style="list-style-type: none"> <li>• OCA's report expressed concern with BAAB's vacancy rate. (38% = 5 vacancies)</li> <li>• BAAB currently has 2 vacancies.</li> </ul>
7D	MDC Commission for Women (CFW) (Sunset Review for 2006)	<ul style="list-style-type: none"> <li>• OCA's report expressed their concern with CFW's weak performance measures.</li> </ul>
7E	Equal Opportunity Board (EOB) (Sunset Review for 2006)	<ul style="list-style-type: none"> <li>• OCA's report expressed concern with EOB's vacancy rate. (38% = 5 vacancies)</li> <li>• EOB currently has 4 vacancies.</li> </ul>

## ATTACHMENT 1

COSHAC Agenda Item	State Funded Program	Funding authorized to receive & expend	Matching Funds	Number of persons/units served	Average annual cost per person/unit	Funding period
3G	Long Term Care Diversion Program	\$230,000	N/A	40	\$5,750.00	July 1, 2006 – June 30, 2007
3H	Dept. of Education, Division of Vocational Rehabilitation-Disabled Farmworker Program	\$50,000	None Required	50	\$1,000	July 1, 2006 – June 30, 2007
3I	Workforce Investment Act, Dept. of Education- Adult Farmworker Jobs and Education Program	\$400,000	None Required	200	\$20,000	July 1, 2006 – June 30, 2007
3J	APD, Dev. Disabilities, Home and Community-Based Waiver Program	\$57,500	None Required	10	\$5,700	July 1, 2006 – June 30, 2007
3K	Dept. of Children and Families, Adult Services Program	\$207,259	\$23,000	Approx. 100	\$2,073	July 1, 2006 – June 30, 2007
3L	General Revenue Funds from the Alliance for Aging, Inc.	\$671,250	1,000,000	3,263	\$512.18	FY 2006-2007
3M	Early Learning Coalition of Miami-Dade/Monroe	\$174,305,363	\$3,790,980	30,000 (Readiness Program) & 13,000 Pre-K Program)	N/A	July 1, 2006 – June 30, 2007
3N	Florida Coalition Against Domestic Violence	\$2,000,000	\$286,526	29,952	\$75.75	FY 2006-2007
3O	Mental Health Clinical Services & vocational Training	\$500,000	None Required	Approx. 150	\$17,224	July 1, 2006 – June 30, 2007
3P	Dept. of Children and Families	\$2,462,262	N/A	Approx. 400	N/A	July 1, 2006 – June 30, 2007
3Q	Medicaid Waiver Lead Agencies	\$390,400	None Required	48	N/A	July 1, 2006 – June 30, 2007
3S	Metropolitan Medical Response System Grant Program	\$227,592	None Required	N/A	N/A	Thru-2/28/07